

## Explanation of variances

Name of smaller authority:

**LIDDINGTON PARISH COUNCIL**

County area (local councils and parish meetings only): **Wiltshire - Swindon Borough Council**

	2017/18 £	2018/19 £	Variance £	Variance %	Explanati on Required ?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	22,942	28,135				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,375	9,421	1,046	12.49%	NO		
3 Total Other Receipts	9,962	4,692	-5,270	52.90%	YES		No CIL monies received = reduction of £3216 nor Transparency Fund grant = £490, Transitional funding from Swindon Borough Council reduced by 50% = reduction of £2586, CTSG reduced by £67, offset by an increase in VAT reclaim of £1089, totalling £5270
4 Staff Costs	2,105	2,225	120	5.70%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,039	21,523	10,484	94.97%	YES		Planned long term project for play equipment £12,205 offset by reduction in other budgeted costs
7 Balances Carried Forward	28,135	18,500			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	28,135	18,500				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	26,762	39,012	12,250	45.77%	YES		Purchase of Play Equipment value £12,205
10 Total Borrowings	0	0	0	0.00%	NO		